

Immaculata University OPE ID: 00327600

GENERAL INFORMATION

Location: 1145 King Road Immaculata, PA 19345

Phone: (610) 647-4400

Number of Full-time Undergraduates: 998

Men: 318

Women: 680

ATHLETIC DEPARTMENT INFORMATION

Director: Paul Murphy

Address:

1145 W. King Road Immaculata, PA 19345

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Paul Murphy

Title: Director of Athletics and Recreation

Phone: (215) 290-5359

Sanction Body: NCAA Division III without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	46	N/A
Basketball	23	15
Field Hockey	N/A	27
Lacrosse	31	20
Soccer	37	28
Softball	N/A	26
Swimming	7	12
Tennis	8	10
Track and Field, Indoor	17	15
Track and Field, Outdoor	18	16
Track and Field, X-Country	10	8
Volleyball	11	11
Total Participants Men's and Women's Teams	208	188
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	178	152

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Lacrosse	0	1	1	0	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
Swimming	0	0	0	0	0	1	1	0	1
Tennis	0	1	0	1	0	0	0	0	1
Track and Field, Indoor	0	0	0	0	0	1	1	0	1
Track and Field, Outdoor	0	0	0	0	0	1	1	0	1
Track and Field, X-Country	0	1	1	0	0	0	0	0	1
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	7	5	2	0	3	3	0	10

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	0	0	0	0	0	1	1	0	1
Field Hockey	0	0	0	0	0	1	1	0	1
Lacrosse	0	0	0	0	0	1	0	1	1
Soccer	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	0	1	1
Swimming	0	0	0	0	0	1	1	0	1
Tennis	0	1	0	1	0	0	0	0	1
Track and Field, Indoor	0	0	0	0	0	1	1	0	1
Track and Field, Outdoor	0	0	0	0	0	1	1	0	1
Track and Field, X-Country	0	1	1	0	0	0	0	0	1
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	3	1	2	0	8	6	2	11

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$6,435	\$6,197
Number of Head Coaches Included in Average	10	11
Average Annual Institutional Salary per FTE	\$39,969	\$40,098
Number of FTEs Included in Average	1.61	1.70

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3

Basketball	0	2	0	2	0	0	0	0	2
Lacrosse	0	2	0	2	0	0	0	0	2
Soccer	0	1	0	1	0	1	0	1	2
Swimming	0	1	0	1	0	0	0	0	1
Tennis	0	1	0	1	0	1	0	1	2
Track and Field,Indoor	0	1	1	0	0	1	0	1	2
Track and Field, Outdoor	0	1	1	0	0	1	0	1	2
Track and Field,X-Country	0	0	0	0	0	1	0	1	1
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	13	2	11	0	5	0	5	18

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball	0	2	0	2	0	1	0	1	3
Field Hockey	0	0	0	0	0	1	0	1	1
Lacrosse	0	0	0	0	0	2	0	2	2
Soccer	0	1	0	1	0	1	0	1	2
Softball	0	1	0	1	0	0	0	0	1
Swimming	0	1	0	1	0	0	0	0	1
Tennis	0	0	0	0	0	1	0	1	1
Track and field, Indoor	0	1	1	0	0	1	0	1	2
Track and field,	0	1	1	0	0	1	0	1	2

Outdoor

Track and Field, X-Country	0	0	0	0	0	1	0	1	1
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	7	2	5	0	10	0	10	17

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,531	\$3,492
Number of Assistant Coaches Included in Average	12	12
Average Annual Institutional Salary per FTE	\$33,898	\$33,523
Number of FTEs Included in Average	1.25	1.25

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$10,250	\$10,750	\$21,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	23	\$1,373	\$31,572	15	\$1,933	\$28,996	\$60,568
Baseball	46	\$846	\$38,931	N/A	N/A	N/A	\$38,931
Field Hockey	N/A	N/A	N/A	27	\$847	\$22,870	\$22,870
Lacrosse	31	\$796	\$24,677	20	\$800	\$15,993	\$40,670
Soccer	37	\$504	\$18,657	28	\$610	\$17,085	\$35,742
Softball	N/A	N/A	N/A	26	\$476	\$12,375	\$12,375
Swimming	7	\$1,241	\$8,688	12	\$758	\$9,097	\$17,785
Tennis	8	\$558	\$4,467	10	\$481	\$4,806	\$9,273
Track and Field, Indoor	17	\$205	\$3,486	15	\$313	\$4,694	\$8,180
Track and Field, Outdoor	18	\$205	\$3,691	16	\$313	\$5,010	\$8,701
Track and Field,X-Country	10	\$438	\$4,381	8	\$515	\$4,120	\$8,501
Volleyball	11	\$1,144	\$12,586	11	\$706	\$7,765	\$20,351

Total Operating Expenses Men's and Women's Teams	208	N/A	\$151,136	188	N/A	\$132,811	\$283,947
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Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$55,716	\$55,084	\$110,800
Total Expenses of all Sports, Except Football and Basketball, Combined	\$213,442	\$198,811	\$412,253
Total Expenses Men's and Women's Teams	\$269,158	\$253,895	\$523,053
Not Allocated by Gender/Sport	N/A	N/A	\$70,538
Grand Total Expenses	N/A	N/A	\$593,591

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$55,716	\$55,084	\$110,800
Total Revenues of all Sports, Except Football and Basketball, Combined	\$213,442	\$198,811	\$412,253
Total Revenues Men's and Women's Teams	\$269,158	\$253,895	\$523,053
Not Allocated by Gender/Sport	N/A	N/A	\$70,538
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$593,591

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$64,350	\$68,167	\$132,517
2 Total of Assistant Coaches' Salaries	\$42,372	\$41,904	\$84,276
3 Total Salaries (Lines 1+2)	\$106,722	\$110,071	\$216,793
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$10,250	\$10,750	\$21,000

6	Operating (Game-Day) Expenses	\$151,136	\$132,811	\$283,947
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$268,108	\$253,632	\$521,740
8	Total Expenses for Teams	\$269,158	\$253,895	\$523,053
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,050	\$263	\$1,313
10	Not Allocated Expenses			\$70,538
11	Grand Total Expenses (Lines 8+10)			\$593,591
12	Total Revenues for Teams	\$269,158	\$253,895	\$523,053
13	Not Allocated Revenues			\$70,538
14	Grand Total Revenues (Lines 12+13)			\$593,591
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

